



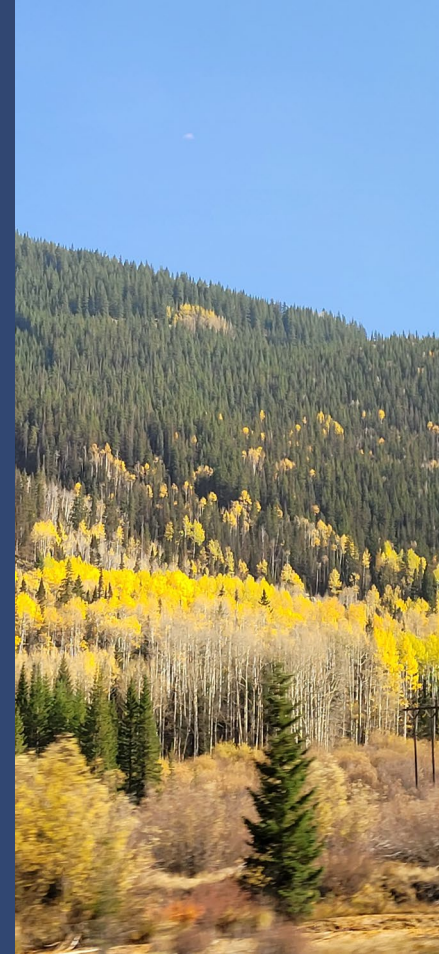
Phil Weiser

Colorado Attorney General



Heidi K. Williams

Director, Opioid Response Unit



A Colorado Model: Getting to Yes





Combating the Colorado opioid crisis:

Investing settlement dollars in communities for addiction treatment, recovery, prevention, and education.

\$385 million



 AmerisourceBergen  CardinalHealth
 Johnson & Johnson  MCKESSON

\$50+ million



 **PURDUE** and Sacklers

\$60 million



 **teva**  **Allergan**
an AbbVie company

\$18 million




Mallinckrodt

\$10 million



McKinsey
& Company

Core Principles for All Colorado Plan



Maximize
Settlement Funds



Utilize
Existing
Infrastructure
To the Extent
Possible



Ensure
Equity for All
Local Governments



Colorado Attorney General - Outreach



Building the Coalition



THANK YOU!

For signing the Colorado Opioid MOU and
settlement releases!



Colorado Opioid MOU signed by AG Weiser
August 26, 2021



1

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Colorado Opioid Settlement Funds Distribution

20%



Direct Allocation by Formula to Participating local Governments

***Requirements – Full Transparency**

60%

Regional Opioid Abatement Fund Formula Allocations to Regions

***Requirement – Full Transparency**

10%

Infrastructure Fund – State
This fund will support hard hit areas in the state with resource needs

***Requirement – Full Transparency**

10%

Direct Allocation to State Government
***Requirement – Full Transparency**

60% Regional
&
10% Infrastructure
Shares

Colorado Opioid Abatement Council (COAC)

13 Members
AG is the non-voting
Chair

6 Local Government Appointees

- 2 Western Slope
- 2 I-25 Corridor
- 2 Eastern Plains

6 Attorney General Appointees

- 2 Licensed in SUD
- 3 with Experience
In SUD
- 1 Affected Person

2-Year Plan
Administer
Regional
Funds

Regional Opioid Abatement Council (ROAC)

Membership

Voting Members

- County Rep*
- Municipal Rep
- Public Health Rep
- Police, Sheriff, DA Rep
- Courts Rep

Advisory Members

- Treatment Providers
- Recover Providers
- Harm Reduction
- Affected Persons
- Other

10% State
Share

Opioid Crisis Recovery Funds Advisory Committee

Membership

13 Governor Appointees

- Licensed Physician
- Licensed Pharmacist
- Licensed Nurse
- Licensed Dentist
- Licensed Veterinarian
- Licensed Phys Therapist
- Local Public Health
- Affected Person
- Affected Family
- Advocacy Organization
- 16 State Organization
Appointees

*Each Regional Council should have a
representative from each county

Governance



Opioid Settlement Funds – Allowable Uses

Treatment, Recovery and Intervention

Evidence-based treatment & Recovery models

Criminal Justice

Innovative treatment, diversion strategies
and wrap-around services

Prevention & Education

Widespread prevention and education efforts
among communities

Harm Reduction

Strategies for reducing or mitigating the Negative
consequences associated with Substance use

Other

Regional Planning, Dashboards, etc.

Timeline:

- Opt-Out: June-July 31, 2022 ☒
- Second payments made to National Administrator – July 15, 2022 ☒
- Colorado Opioid Abatement Council Annual Conference August 15/16 ☒
 - 300 attendees from around the state of Colorado
 - 50+ speakers
- Two-Year Plan and regional funding requests due:
 - September 15, 2022 - \$14,402,130.52 ☒
 - November 1, 2022
 - December 15, 2022
- Settlement funds distribution: 4th Quarter - \$4,143,462.35 to Local Governments ☒
- Amended Two-Year Plan: March 15, 2022
- Ongoing technical assistance for regions and local governments



Colorado's Opioid Settlement Funds Framework

Settlement Distributions

\$381,724,264.87

Total Amount of Anticipated
Allocations

\$39,178,092.74

Current Funding
Allocations

312

Participating Colorado Government
Entities



...now the Opioid Settlement Funds will be distributed to the Colorado 19 Regions.

Regional Funds

The majority of the Opioid Settlement Funds will be distributed to 19 Colorado regional relationships. Regional councils may opt to request less than 100% of their allocation.



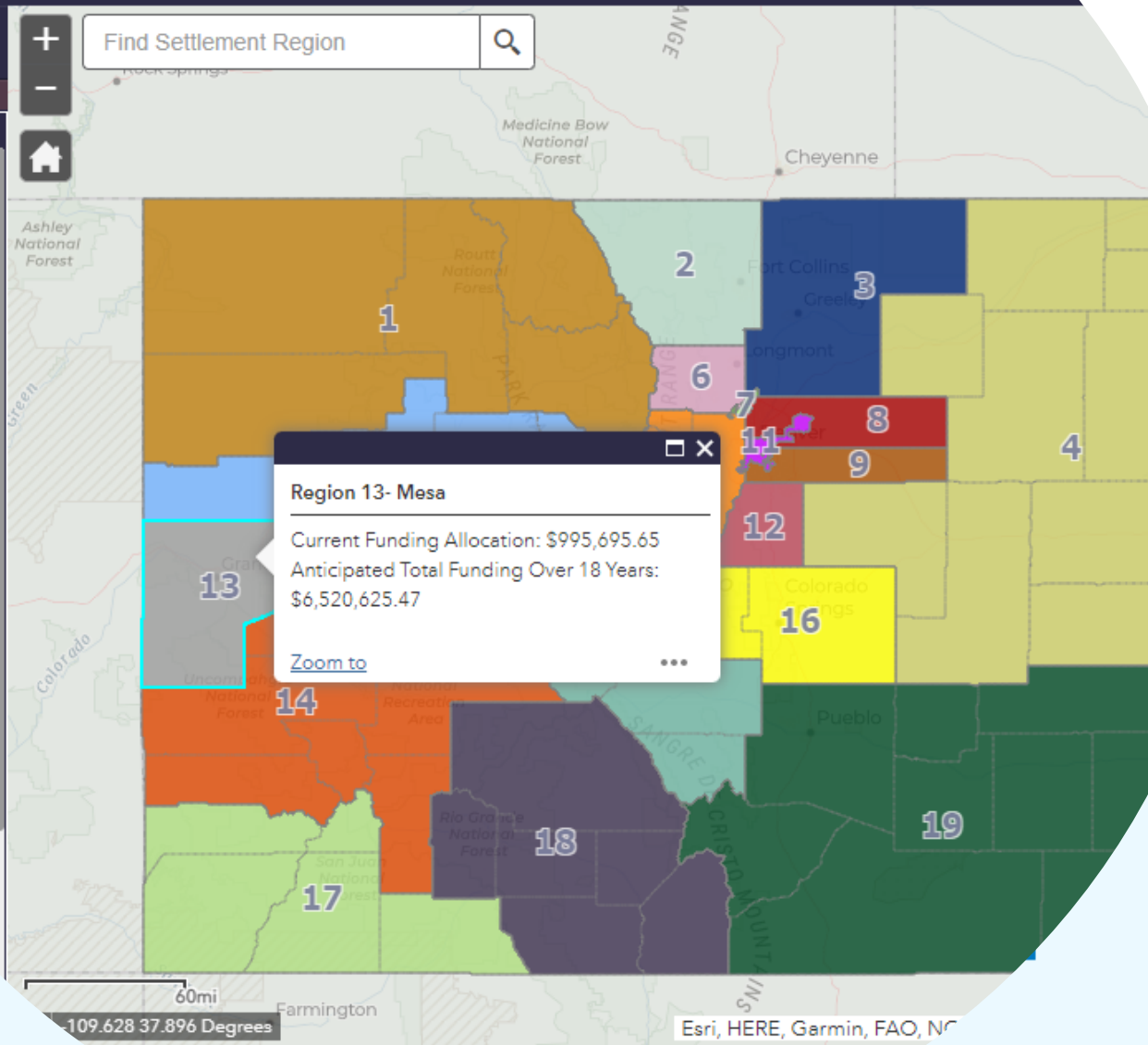
\$225,590,152.33

Total anticipated allocations over 18 years



Region Distributions

with ArcGIS Web AppBuilder



State Share

The State Share, representing 10% of Opioid Settlement Funds, will primarily be used to fund programs with a state-wide impact. In addition, the State Share will support the work of the Opioid Response Unit and provide funding for the two federally recognized Colorado tribes. The Opioid Crisis Recovery Funds Advisory Committee was created by statute to advise the Attorney General on the expenditure of Opioid Settlement Funds that are held in the Attorney General's custodial fund.

To learn more about the Opioid Response Unit and efforts in combating the opioid crisis, please [click here](#).



\$48,039,432.07

Total anticipated allocations over 18 years



\$10,278,886.58

Total anticipated Year 1 allocations

Infrastructure Share

The Infrastructure Fund, overseen by the Colorado Opioid Abatement Council (COAC), focuses on capital improvements and operational assistance for developing or improving the infrastructure necessary to abate the opioid crisis within the State of Colorado. The Infrastructure Fund is intended to supplement Opioid Settlement Funds requested by any party or region.

To learn more about the COAC, its members, and their efforts, please [click here](#).



\$38,908,704.00

Total anticipated allocations over 18 years



\$5,129,116.64

Total anticipated Year 1 allocations

Resources

The Abatement Council

Learn more about the Colorado Opioid Abatement Council members and their efforts.

[Learn More](#)

The Advisory Committee

Learn more about the efforts of the Opioid Crisis Recovery Funds Advisory Committee.

[Learn More](#)

Additional Resources

Visit the Opioid Response page to learn about the opioid crisis and for additional resources.

[Learn More](#)

Let's Stay Connected

Get the latest news about ongoing efforts in combating the opioid crisis.

[Learn More](#)



Opioid Settlement Funds Distribution Data

[Click Here](#)

Click here to view and download the regional and local government funding distribution data sheet. The figures contained in the data sheet are the best estimates at this time and may be subject to adjustments at a later date. Additionally, the opioid settlement funds will be different from year to year and will be adjusted as needed.

Opioid Settlement Distribution Funds

Opioid Response Unit

Data based on available information through 8/9/2022
Report Date: 8/30/2022 11:23 AM

The figures contained in the data sheet are the best estimates at this time and may be subject to adjustments at a later date. Additionally, the opioid settlement funds will be different from year to year and will be adjusted as needed.

[To Pull Up Table Here](#)

Regional Settlement Distribution Funds

Account Name	Anticipated Total Funding Over 18 Years	Current Funding Allocation
Region 1- Northwest	\$2,147,830.10	\$353,056.82
Region 2- Larimer	\$14,721,157.93	\$2,052,502.31
Region 3- Weld	\$8,787,890.98	\$1,243,341.73
Region 4- Northeast	\$3,585,641.50	\$606,875.60
Region 5- I-70 Mountain	\$4,750,170.02	\$681,815.51
Region 6- Boulder	\$13,067,082.99	\$2,269,785.75
Region 7- Broomfield	\$2,258,570.91	\$314,361.66
Region 8- Adams	\$21,256,593.99	\$2,977,690.05
Region 9- Arapahoe	\$24,374,499.82	\$3,754,058.77
Region 10- GROC	\$24,158,852.77	\$3,375,379.27
Region 11- Denver	\$33,840,672.65	\$4,710,151.04
Region 12- Douglas	\$8,276,464.75	\$1,437,036.35
Region 13- Mesa	\$6,520,625.47	\$995,695.65
Region 14- SWCORC	\$3,316,012.38	\$549,362.60
Region 15- Central Region	\$3,524,534.40	\$503,657.82
Region 16- El Paso/Teller	\$28,444,370.72	\$4,897,075.08
Region 17- SWORD	\$3,242,156.66	\$563,185.59
Region 18- San Luis Valley	\$2,483,205.85	\$426,609.12
Region 19- Southeast	\$16,833,818.44	\$2,701,107.42

Questions?



Resources

Exhibit A – Allowable Uses

Colorado's Opioid Settlement Funds Framework

Opioid Crisis Response Plan (Colorado)

Colorado Memorandum of Understanding

COAG.GOV/OPIOIDS



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